

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD**

**BONDO CONSTITUENCY NG-CDF**

**PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022**

**FINANCIAL YEAR 2021/2022**

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021/2022	Employees salaries	Payment of staff salaries for 5 staffs	2,424,310.00	2,424,310.00	Ongoing	Ongoing	Ngcdf staff members - 5	Continuous programme
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea e.t.c.	3,500,000.00	3,500,000.00	Ongoing	Ongoing	Ngcdf staff members - 5 Ngcdf committee members - 10	Continuous programme
2021/2022	Gratuity	Payment of gratuity of 5 staff	575,690.00	575,690.00	Ongoing	Ongoing	Ngcdf staff members - 5	Continuous programme
2021/2022	NSSF	Payment of NSSF deductions	120,000.00	120,000.00	Ongoing	Ongoing	Ngcdf staff members - 5	Continuous programme
2021/2022	NHIF	Payment of NHIF deductions.	120,000.00	120,000.00	Ongoing	Ongoing	Ngcdf committee members - 10	Continuous programme
2021/2022	Committee expenses	Payment to committee sitting allowances, transport, workshops	1,485,332.74	1,485,332.74	Ongoing	Ongoing	Ngcdf committee members - 10	Continuous programme
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.t.c.	1,881,032.00	1,881,032.00	Ongoing	Ongoing	ngcdf staff members - 5 Ngcdf committee members - 10	Continuous programme
2021/2022	Committee expenses	Payment of committee field allowances, transport & conferences.	1,215,766.00	1,215,766.00	Ongoing	Ongoing	Ngcdf committee members - 10	Continuous programme
2021/2022	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,015,868.00	1,015,868.00	Ongoing	Ongoing	10 Ngcdf committee members - 10 pmc members.	Continuous programme
2021/2022	Emergency	To Cater for unforeseen emergency occurrences within the constituency during the financial year	7,192,207		On-going	Complete		Utilised
2021/2022	Nyawita primary school	Renovation of 4 damaged classrooms at a cost of 1,500,000.00		1,500,000	complete	Complete	135 pupils	Funded under emergency
2021/2022	Jusa primary school	Renovation of 8 damaged classrooms at a cost of 4,000,000.00		4,000,000	complete	Complete	450 pupils	Funded under emergency
2021/2022	Jusa primary school	Renovation of 1 damaged classrooms at a cost of 500,000.00		500,000	complete	Complete	40 pupils	Funded under emergency
2021/2022	Ndira Primary School	Renovation of 4 damaged classrooms at a cost of 1,065,096.00		1,065,096	complete	Complete	50 pupils	Funded under emergency
2021/2022	Barawendo primary school	Renovation of 2 damaged classrooms at a cost of 127,111		127,111	complete	Complete	50 pupils	Funded under emergency

2021/2022	Bursary Secondary Schools	Provision of Bursary to Needy and Bright Students in Secondary Schools.	18,000,000.00	18,000,000.00	Ongoing	Ongoing	1200 students	Continuous programme
2021/2022	Tertiary / University Institutions	Provision of Bursary to Needy and Bright Students in Tertiary/Universities Institutions..	10,000,000.00	10,000,000.00	Ongoing	Ongoing	800 students	Continuous programme
2021/2022	NHIF Cards	Payment of NHIF cards to special interest persons among the 6 wards approximately 500 people @ Kshs. 6,000	3,000,000.00	3,000,000.00	Complete	Complete	500 community members	Not started
2021/2022	Serawuongo primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	325 pupils	Complete and in use
2021/2022	Oyamo primary school	Construction of 2 classrooms by foundation, walling,roofing,fixing 2 doors& 10 windows, plastering , floor tilling, introduction of pillars foundation reinforcement and painting to completion.(the school is situated in mageta island hence transport cost is high)	3,000,000.00	3,000,000.00	complete	complete	120 pupils	Complete and in use
2021/2022	Magawa primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	180 pupils	Complete and in use
2021/2022	Ajigo primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	300 pupils	Complete and in use
2021/2022	Maranda primary school	Renovation of 8 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 40 windows, roofing reinforcement of foundation and painting to completion	4,000,000.00	4,000,000.00	complete	complete	400 pupils	Complete and in use
2021/2022	Ndira primary school	Renovation of 5 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 25 windows, roofing reinforcement of foundation and painting to completion	2,500,000.00	2,500,000.00	complete	complete	335 pupils	complete and in use
2021/2022	Chunga primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	300 pupils	Complete and in use
2021/2022	Rapogi Primary School	Renovation of 6 classrooms by floorscreeding, walling, plastering, fixing 6 doors and 30 windows, roofing reinforcement of foundation and painting to completion	3,000,000.00	3,000,000.00	ongoing	ongoing	405 pupils	not started

2021/2022	Oiko primary school	Renovation of 2 classrooms by floorscreeding, walling, plastering, fixing 2 doors and 10 windows, roofing reinforcement of foundation and painting to completion	1,075,118.10	1,075,118.10	complete	complete	180 pupils	Ongoing
2021/2022	Odao primary school	Completion of renovation of 3 classrooms by floor tiling, plastering and painting.	1,000,000.00	1,000,000.00	complete	complete	180 pupils	Complete and in use
2021/2022	Odao primary school	Renovation of 2 classrooms by floorscreeding, walling, plastering, fixing 2 doors and 10 windows, roofing reinforcement of foundation and painting to completion	1,000,000.00	1,000,000.00	complete	complete	130 pupils	Complete and in use
2021/2022	Uyawi primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	235 pupils	Complete and in use
2021/2022	Minya primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	205 Pupils	Complete and in use
2021/2022	Got Abiero Primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	280 pupils	Complete and in use
2021/2022	Obedi primary school	Renovation of 5 classrooms by floorscreeding, walling, plastering, fixing 5 doors and 25 windows, roofing reinforcement of foundation and painting to completion	2,500,000.00	2,500,000.00	complete	complete	325 pupils	Complete and in use
2021/2022	Gunda Sigomre primary school	Renovation of 4 classrooms by floorscreeding, walling, plastering, fixing 4 doors and 20 windows, roofing reinforcement of foundation and painting to completion	2,000,000.00	2,000,000.00	complete	complete	270 Pupils	Complete and in use
2021/2022	Nyangoma secondary school	Construction of a dining hall of 500 student capacity by foundation, walling, roofing, fixing doors and windows, plastering, flooring & painting of a dining hall with store room, kitchen, utensil room, cold room, office and wash room to completion	5,000,000.00	5,000,000.00	ongoing	ongoing	500 students and staff	Ongoing
2021/2022	Orengo secondary school	Completion of a laboratory of 50 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by floor tilling wall tilling work tops, gas system and painting to completion.	2,000,000.00	2,000,000.00	complete	complete	400 students and staff	Complete and in use
2021/2022	Barkanyango secondary school	Renovation of a dining hall by floor screeding, fitting, fixing doors, windows, painting of the dining hall with store room, kitchen, utensil room, cold room and office and wash room.	3,000,000.00	3,000,000.00	ongoing	ongoing	600 students	Ongoing

2021/2022	Wambarra secondary school	Construction of a laboratory of 50 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by floor tilling wall tilling work tops, gas system and painting to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	400 students and staff	Ongoing
2021/2022	Ulowa secondary school	Construction of a 50 capacity laboratory and 50 student capacity Library on 1st floor of an existing building to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	50 students	Ongoing
2021/2022	Usenge High school	Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, deputy principal , secretary, bursar , staffroom, store and waiting bay and washroom to completion.	4,000,000.00	4,000,000.00	Yet to start	Yet to start	700 students, 40 teachers	Ongoing
2021/2022	Joakim Owang secondary school	Construction of 2 classrooms by foundation, walling, roofing,fixing 2 doors ,10 windows, floor tilling, installation of pillars, reinforcement of foundation and painting to completion. (T he school is situated in Mageta island hence transport cost is high)	3,000,000.00	3,000,000.00	complete	complete	100 students	Complete and in use
2021/2022	Wambasa Girls secondary school	Renovation of 6 classrooms by floorscreeding, walling, plastering, fixing 8doors and 30 windows, and painting of 6 classroomsto completion	3,000,000.00	3,000,000.00	complete	complete	300 students	Ongoing
2021/2022	Nyamira Girls High school	Completion of 100 students twin laboratory on 1st floor of an existing building fixing door grills, floor tilling, fixing work tops, painting, walling,and installation of gas system to completion.	3,000,000.00	3,000,000.00	complete	complete	700 students	Ongoing
2021/2022	Barchando Girls secondary school	Construction of 50 Student capacity computer laboratory on 1st floor of an existing building to completion.	2,000,000.00	2,000,000.00	complete	complete	50 students	Ongoing
2021/2022	Got Agulu secondary school	Construction of administration block by foundation, walling, roofing, fixing 10 doors & 16 windows, plastering and painting of administration block measuring 8.3m by 1.8 m with offices for principal, 1deputy principal , secretary, bursar , staffroom, store and waiting bay and washroom to completion.	4,000,000.00	4,000,000.00	complete	complete	400 students and staff	Ongoing
2021/2022	Maranyona secondary school	Construction of staff house foundation walling roofing,fixing doors and windows,plastering & painting of a 4 roomed staff house.	2,000,000.00	2,000,000.00	Ongoing	Ongoing	4 staff members	Work in progress

2021/2022	Nyawita secondary school	Construction of a single laboratory of 50 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by foundation, walling, roofing, fixing 5 doors, plastering & painting to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	350 students	Work in Progress
2021/2022	Environment	Bndo TTC storm water drainage system by; escavation of trenches, stone pitching , drainage channels cover then levelingand flood water control by escavation for dikes and ponds then leveling	2,741,777.58	2,741,777.58	ongoing	ongoing	1500 Students,90 staff	Re-submission
2021/2022	Sports	Orgarnizing constituency tournaments and awording balls and uniforms to competing teams	2,741,777.58	2,741,777.58	complete	complete	90 Teams	continuous projects
2021/2022	Lwala Kotiende Police station	Renovation administration office with 4 rooms by floor screeding, plastering, painting and fitting for an existing police station	1,000,000.00	1,000,000.00	complete	complete	800 community members	Ongoing
2021/2022	Usigu Divisional Headquarters	Construction of 3 offices ( foundation,walling,roofing, fitting, plastering and painting to completion) for an existing police headquarters.	3,000,000.00	3,000,000.00	ongoing	ongoing	900 community members	Ongoing
		<b>GRAND TOTAL</b>	<b>137,088,879.00</b>	<b>137,088,879.00</b>				

**ONGOING / NOT STARTED / STALLED PROJECTS**

Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Employees salaries	Payment of staff salaries for 5 staffs	2,424,310.00	2,424,310.00	Ongoing	Ongoing	Ngcdf staff members -5	Continous programme
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea e.t.c.	3,500,000.00	3,500,000.00	Ongoing	Ongoing	Ngcdf staff members -5 Ngcdf commiteee members -10	Continous programme
2021/2022	Gratuity	Payment of gratuity of 5 staff	575,690.00	575,690.00	Ongoing	Ongoing	Ngcdf staff members -5	Continous programme
2021/2022	NSSF	Payment of NSSF deductions	120,000.00	120,000.00	Ongoing	Ongoing	Ngcdf staff members -5	Continous programme
2021/2022	NHIF	Payment of NHIF deductions.	120,000.00	120,000.00	Ongoing	Ongoing	Ngcdf commiteee members -10	Continous programme
2021/2022	Committee expenses	Payment to committee sitting allowances, transport, workshops	1,485,332.74	1,485,332.74	Ongoing	Ongoing	Constituency community members.	Continous programme
2021/2022	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.t.c.	1,881,032.00	1,881,032.00	Ongoing	Ongoing	ngcdf staff members -5 Ngcdf commiteee members -10	Continous programme
2021/2022	Committee expenses	Payment of committee field allowances, transport & conferences.	1,215,766.00	1,215,766.00	Ongoing	Ongoing	Ngcdf commiteee members -10	Continous programme

2021/2022	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,015,868.00	1,015,868.00	Ongoing	Ongoing	Ngcdf commiteee members -10 pmc members.	Continous programme
2021/2022	Bursary Secondary Schools	Provision of Bursary to Needy and Bright Students in Secondary Schools.	18,000,000.00	18,000,000.00	Ongoing	Ongoing	1200 students	Continous programme
2021/2022	Tertiary / University Institutions	Provision of Bursary to Needy and Bright Students in Tertiary/Universities Institutions..	10,000,000.00	10,000,000.00	Ongoing	Ongoing	800 students	Continous programme
2021/2022	Rapogi Primary	Renovation of 6 classrooms by floorscreeding, walling, plastering, fixing 6 doors and 30 windows, roofing reinforcement of foundation and painting to completion	3,000,000.00	3,000,000.00	ongoing	ongoing	405 pupils	not started
2021/2022	Nyangoma seco	Construction of a dining hall of 500 student capacity by foundation, walling, roofing, fixing doors and windows, plastering, flooring & painting of a dining hall with store room, kitchen, utensil room,cold room,office and wash room to completion	5,000,000.00	5,000,000.00	ongoing	ongoing	500 students and staff	Ongoing
2021/2022	Barkanyango se	Renovation of a dining hall by floor screeding, fitting, fixing doors, windows, painting of the dining hall with store room, kitchen, utensil room, cold room and office and wash room.	3,000,000.00	3,000,000.00	ongoing	ongoing	600 students	Ongoing
2021/2022	Wambarra seco	Construction of a laboratory of 50 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by floor tilling wall tilling work tops, gas system and painting to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	400 students and staff	Ongoing
2021/2022	Ulowa secondar	Construction of a 50 capacity laboratory and 50 student capacity Library on 1st floor of an existing building to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	50 students	Ongoing
2021/2022	Maranyona seco	Construction of staff house foundation walling roofing,fixing doors and windows,plastering & painting of a 4 roomed staff house.	2,000,000.00	2,000,000.00	Ongoing	Ongoing	4 staff members	Work in progress
2021/2022	Nyawita second	Construction of a single laboratory of 50 capacity measuring 17.2m by 10.2 m with main lab, 2 stores, preparation room and verandah by foundation, walling, roofing, fixing 5 doors, plastering & painting to completion.	4,000,000.00	4,000,000.00	ongoing	ongoing	350 students	Work in Progress
2021/2022	Environment	Bndo TTC storm water drainage system by; escavation of trenches, stone pitching , drainage channels cover then levelingand flood water control by escavation for dikes and ponds then leveling	2,741,777.58	2,741,777.58	ongoing	ongoing	500 Students	Re-submission

2021/2022	Usigu Divisional	Construction of 3 offices ( foundation,walling,roofing, fitting, plastering and painting to completion) for an existing police headquarters.	3,000,000.00	3,000,000.00	ongoing	ongoing	900 community members	Ongoing
		<b>GRAND TOTAL</b>	<b>71,079,776.32</b>	<b>71,079,776.32</b>				