

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BONDO CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

| S/NO | Project Name | Project Activity | Amount | Status |
|--|--------------------------------|---|---------------|---------------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employee salaries | Payments of staff salaries and gratuity. | 2,452,000.00 | Ongoing |
| 2 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 656,620.69 | Ongoing |
| 3 | NSSF | Payment of NSSF deductions | 50,000.00 | Ongoing |
| 4 | NHIF | Payment of NHIF deductions. | 50,000.00 | Ongoing |
| 5 | Committee expenses | Payment to committee sitting allowances, transport, workshops | 1,000,000.00 | Ongoing |
| 6 | Emergency Reserve Fund | Emergency mitigation within the constituency during the financial year | 4,568,965.52 | Ongoing |
| MONITORING & EVALUATION/CAPACITY BUILDING | | | | |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 804,310.34 | Ongoing |
| 8 | Committee Expenses | Payment of committee field allowances, transport & conferences. | 1,000,000.00 | Ongoing |
| 9 | NG-CDFC/PMC Capacity Building | Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues | 800,000.00 | Ongoing |
| 10 | Constituency sports tournament | Carrying out constituency sports tournaments including football, athletics, volley ball and the winning teams will be awarded with uniforms, balls and trophies | 1,736,206.90 | Ongoing |
| BURSARY | | | | |

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| 11 | Bursary Secondary Schools | Provision of bursary to needy and bright students in Secondary Schools | 3,500,000.00 | Ongoing |
| 12 | Bursary for Tertiary Institutions (Colleges & universities) | Provision of bursary to needy and bright students in tertiary institutions | 4,000,000.00 | Ongoing |
| 13 | NHIF Social Security Programme | Payment of NHIF to special interest persons among the 6 wards approximately 500 people @ Kshs.6,000 | 3,000,000.00 | Ongoing |
| 14 | Strategic Plan | Development of constituency strategic plan. | 3,000,000.00 | New |
| 15 | NG-CDF Office Bondo | Renovation of office; fittings, plastering and painting (Kshs.2,000,000), fencing using chain link & concrete post & gate installation (Kshs.600,000), construction of 4 door pit latrine (Kshs.400,000) | 3,000,000.00 | New |
| | CONSTITUENCY INNOVATION HUB PROJECTS | | | |
| 16 | Bondo NG-CDF Office | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories | 1,169,256.80 | New |
| 17 | Barkowino Secondary School | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories | 1,169,256.80 | New |

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| 18 | Bondo Township Secondary School | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories | 1,169,256.80 | New |
| 19 | Nango Social Hall | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories | 1,169,256.80 | New |
| | SECURITY | | | |
| 20 | Sare - Uharia Beach Community | Purchase of patrol boat to enhance security along the beach | 500,000.00 | New |
| 21 | Ndira AP Post | Construction of 3 AP staff houses | 1,200,000.00 | New |
| 22 | Uhanya AP Post | Plastering, fittings and painting of 3 AP staff houses (Kshs.700,000), fencing with barbed wire and cedar post and gate installation (Kshs.200,000), construction of 4 -door pit latrines (Kshs.400,000) | 1,300,000.00 | New |
| | PRIMARY SCHOOLS | | | |
| 23 | Abidha Primary School | Renovation of 5 classrooms; plastering, screeding, fittings, painting and roofing | 1,200,000.00 | New |
| 24 | Barmuofu Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |
| 25 | DierAora Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | |
| 26 | Barkowino Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |

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| 27 | Sika Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 1,000,000.00 | New |
| 28 | Ugadhi Primary School | Floor hacking, screeding, plastering & painting of 3 classrooms | 679,007.27 | New |
| 29 | Bar-Awendo Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |
| 30 | SECONDARY SCHOOLS | | | |
| 31 | Ulowa Girls Secondary School | Plastering, painting & fitting of a laboratory | 400,000.00 | New |
| 32 | Gobei Mixed Secondary School | Purchase of a school bus | 3,000,000.00 | Ongoing |
| 33 | Uyawi Secondary School | Purchase of a school bus | 4,000,000.00 | Ongoing |
| 34 | Barchando Girls Secondary School | Plastering, fittings & painting of administration block | 1,500,000.00 | Ongoing |
| 35 | Jusa Secondary School | Purchase of a school bus | 6,000,000.00 | New |
| 36 | Nyawita Secondary School | Plastering, painting, fittings & roofing of a classroom | 500,000.00 | Ongoing |
| 37 | Agwara Secondary School | Plastering, painting, fittings & roofing of a classroom | 500,000.00 | Ongoing |
| 38 | Maranda Primary School | Purchase & planting of tree seedlings | 289,367.82 | New |
| 39 | Okola Primary School | Purchase & planting of tree seedlings | 289,367.82 | New |
| 40 | Gombe Primary School | Purchase & planting of tree seedlings | 289,367.82 | New |
| 41 | Wambarra Primary School | Purchase & planting of tree seedlings | 289,367.82 | New |

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| 42 | Wambasa Primary school | Purchase & planting of tree seedlings | 289,367.82 | New |
| 43 | Rapogi Primary School | Purchase & planting of tree seedlings | 289,367.82 | New |
| | TOTAL | | 61,010,344.84 | |
| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| | BURSARY | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 5,500,000.00 | |
| | TOTAL ALLOCATION | | 66,510,344.84 | |
| | ADDITIONAL ALLOCATION | | | |
| | Administration & Recurrent Expenditure | | | |
| 1 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 682,758.62 | On-going |
| | Emergency | | | |
| 2 | Emergency Reserve | To cater for any unforeseen occurrences in the Constituency during the financial year | 568,965.51 | On-going |
| | Monitoring, Evaluation and Capacity Building | | | |

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| 3 | Goods and services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 341,379.32 | On-going |
| | Sports | | | |
| 4 | Constituency sports tournament | Carrying out constituency sports tournaments including football, athletics, volley ball and the winning teams will be awarded with uniforms, balls and trophies | 227,582.20 | New |
| | Environment | | | |
| 5 | Constituency Environmental Projects | Purchase & planting of tree seedlings at Sangwe Primary School (Kshs 113,791.10) and Barmoufu Primary school (Kshs 113,791.10) where the trees will be planted on 2000m piece of land in each school.(Assorted seedlings each 1000 pieces each at 40 Shs for 4 types of seedlings namely: Eucalyptus Grandis, Eucalyptus Camaldesi, Gravellia Robuster, Assorted flowers(Kshs 160,000) Transport cost Kshs 40,000, 2 wheelbarrows - Kshs 12,582.20, 10 jembes - Kshs 6,000, 10 watering cans - Kshs 7,000, 4 rakes - Kshs 2,000(Equipments will be kept at the NGCDFC office stores after planting of trees) | 227,582.20 | New |
| | NG-CDF Office | | | |
| 6 | NG-CDF Hall | Renovation of hall; fittings, plastering and painting (Kshs. 1,000,000.00) & purchase of furniture -5 Tables and 16 chairs (Kshs.500,000) | 1,500,000.00 | New |
| | Primary School | | | |

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| 7 | Odhuuro Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |
| 8 | Rapogi Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |
| 9 | Keyo Kodindo Primary School | Plastering, painting, fittings & roofing of 2 classrooms | 600,000.00 | New |
| 10 | Nyamwanga Primary School | Plastering, painting, fittings & roofing of 2 classrooms | 800,000.00 | New |
| 11 | Sifu Island Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 1,031,042.49 | New |
| 12 | Sinyanya Primary School | Foundation, walling, plastering, painting & roofing of 1 classroom | 800,000.00 | New |
| | Secondary Schools | | | |
| 13 | Maranda High School | Plastering, painting, fittings & roofing of 1 classroom, Tiling and Electrical works | 1,000,000.00 | On-going |
| 14 | Usenge High School | Walling & roofing of a twin laboratory/Library | 2,000,000.00 | On-going |
| | Total | | 11,379,310.34 | |
| | TOTAL ALLOCATION | | 77,889,655.18 | |