

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL BONDO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees salaries	Payments of staff salaries, gratuity.	2,700,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,113,793.10	New
3	NSSF	Payment of NSSF deductions	50,000.00	New
4	NHIF	Payment of NHIF deductions.	50,000.00	New
5	Committee expenses	Payment to committee sitting allowances, transport, workshops	1,000,000.00	New
	Monitoring & Evaluation &			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	756,896.55	New
7	Committee expenses	Payment of committee field allowances, transport & conferences.	1,000,000.00	New
8	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	700,000.00	New
	Environmental Activities			

9	Constituency Environment Projects	Purchase & planting of tree seedlings in Masita primary school, Chamagaha primary school, Ajigo primary school, Nyang'oma primary school, Ndere Alinga primary school & Sika primary school each at Kshs 272,988.51	1,637,931.03	New
	Sports Activity			
10	Constituency sports tournament	Carrying out constituency sports activities including football, athletics, volley ball	1,137,931.03	New
	Bursary			
11	Bursary Secondary Schools	Provision of Bursary to Needy and Bright Students in Secondary Schools.	20,000,000.00	New
12	Tertiary / University Institutions	Provision of Bursary to Needy and Bright Students in Tertiary Institutions/Universities .	4,663,793.10	New
13	NHIF	Payment of NHIF cards to special interest persons among the 6 wards approx 667 people @ kshs. 6,000	4,000,000.00	New
	SECURITY PROJECTS			
14	Nango Chief's Office	Plastering & Roofing of Nango Chief's Office	400,000.00	Ongoing
15	Aila Chief's Camp	Floor hacking, screeding, plastering & painting of Aila Chief's Office	500,000.00	New
16	Amoyo Chief's Office	Floor hacking, screeding, plastering & painting of Amoyo Chief's Office	600,000.00	New
	PRIMARY SCHOOLS PROJECTS			
17	Nyamwanga Primary school	Foundation, walling, plastering, painting & roofing of 2 classroom	1,200,000.00	New
18	Mawere Primary School	Floor hacking, screeding, plastering & painting of 2 classroom.	600,000.00	New

19	Nyaguda Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	800,000.00	New
20	Magak Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	700,000.00	New
21	Mago Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	700,000.00	New
22	Milenga Primary School	Plastering, fittings & Painting of Administration block	600,000.00	New
23	Minya Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	700,000.00	New
24	Migono Primary School	Floor hacking, screeding, plastering & painting of 2 classrooms.	600,000.00	New
25	Wambasa Primary School	Roofing, plastering and painting of Admin block	700,000.00	New
26	Ngulu Primary School	Floor hacking, screeding, plastering & painting of 3 classrooms.	500,000.00	New
27	Olago Primary School	Floor hacking, screeding, plastering & painting of 4 classrooms.	1,000,000.00	New
28	Mitiro Primary School	Floor hacking, screeding, plastering & painting of 2 classrooms.	700,000.00	New
29	Magombe Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	700,000.00	New
30	Nyabondo Primary School	Plastering & fittings of Administration block	500,000.00	Ongoing
31	Oiko primary School	Plastering & painting of 1 classroom	391,379.32	New
32	Mahanga Primary School	Floor hacking, screeding, plastering & painting of 2 classrooms.	700,000.00	New
	SECONDARY SCHOOLS			
33	St. Mary's Maranyona Secondary School	Foundation, walling, plastering, painting & roofing of a twin teachers house	1,200,000.00	New
34	Nyaguda Secondary School	Plastering, worktops of a science laboratory & construction of 1 classroom	1,500,000.00	New
35	Serawongo Mixed Secondary School	Plastering & fittings of 2 classrooms	1,000,000.00	New
36	Ulowa Girls Secondary School	Foundation, walling, plastering, painting & roofing of 1 classroom	800,000.00	New

37	Gobei Mixed Secondary School	plastering, fittings & painting of kitchen / dining hall (Kshs 500,000)& purchase of bus (Kshs 1,000,000)	1,500,000.00	New
38	Mbeka Girls Secondary School	Foundation, walling, plastering, painting & roofing of a dormitory	1,000,000.00	New
39	Uyawi Secondary School	Purchase of a school bus	2,500,000.00	New
40	Barkowino Secondary School	Purchase of a school bus	2,500,000.00	New
	TERTIARY INSTITUTIONS			
41	Bondo Teachers Training College	a) Connection of water pipes to collage – kshs. 2,000,000 b) Excavation and installation of water tank – kshs. 1,800,000	3,800,000.00	New
	Total		67,201,724.13	