

<b>Bondo Constituency Development Fund</b>			
<b>Project Proposal 2014/2015 Financial Year</b>			
<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION</b>			
Employees salaries	Payments of staff salaries, gratuity.	2,700,000.00	Ongoing
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea e.t.c.	1,500,000.00	Ongoing
Purchase of furniture / equipments.	Purchase of computers , photocopier & printer	500,000.00	Ongoing
NSSF	Payment of NSSF deductions	100,000.00	Ongoing
NHIF	Payment of NHIF deductions.	137,201.20	Ongoing
Committee expenses	Payment to committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
<b>EMERGENCY RESERVE FUND</b>	Emergency mitigation within the Constituency during the specified Financial Year	5,400,259.00	Ongoing
<b>M&amp;E</b>			
Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence e.t.c.	468,601.00	Ongoing
Committee expenses	Payment of committee field allowances, transport & conferences.	1,700,000.00	Ongoing
CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	1,000,000.00	Ongoing
<b>ENVIRONMENT</b>			

Nyaguda Sub- location	Planting trees	264,050.05	Ongoing
Migwena West Sub –location	Planting trees	264,050.05	Ongoing
Kapiyo Sub-location	Planting trees	264,050.05	Ongoing
Barkowino West Sub-location	Planting trees	264,050.05	Ongoing
Got Agulu Sub-location	Planting trees	264,050.05	Ongoing
Got Ramogi Sub-location	Planting trees	264,050.05	Ongoing
Uyawi Sub-location	Planting trees	264,050.05	Ongoing
Abom Sub-location	Planting trees	264,050.05	Ongoing
<b>SPORTS</b>			
Constituency League	Purchase of sports equipments (uniforms, balls, shoes, trophies e.t.c.)	450,000.00	Ongoing
Migwena Sports Tournament	Organizing sports tournament at Migwena Sports Ground in South Sakwa Ward	608,005.20	Ongoing
Assistance to Schools within the Constituency	Purchase of sports equipments (uniforms, balls, shoes & trophies) for Barkowino Primary School, Kipasi Secondary School & Nyayo Primary School	374,395.20	Ongoing
Assistance to Sports Clubs within the Constituency	Purchase of sports equipments (uniforms, balls, shoes, trophies e.t.c.) for Bondo United Fc, BOFICO & Utonga Fc.	180,000.00	Ongoing

Erection of goal posts in Primary Schools	Preparation of sports grounds (leveling of ground & erection of goal posts) at Magak Primary School, Nyabondo Primary School, Bondo Township Primary School, Pala Primary School & Maranyona Primary School	500,000.00	Ongoing
<b>BURSARY</b>			
Bursary Secondary Schools	Provision of Bursary to Needy and Bright Students in Secondary Schools.	8,000,000.00	Ongoing
Tertiary / University Institutions	Provision of Bursary to Needy and Bright Students in Tertiary/Universities Institutions..	3,300,000.00	Ongoing
Mocks & Assessments	Printing & Distribution of Mocks & CATs.	700,000.00	Ongoing
<b>WATER</b>			
Miruka Water Pan	Excavation, embankment, spill way / inlet.	2,000,000.00	New
Bar-kowino East Water Project	Extension of Water trunk line & distribution lines, from Dunya.	600,000.00	New
Migingo Market & Jua Kali Sheds Water Projects	Purchase of water tanks & gutters for Water harvesting in Migingo Market & Jua kali sheds .	1,000,000.00	New
Malawa – Magawa - Water line	Extension of Water trunk line & distribution lines from Malawa to Magawa.	600,000.00	New
Nyamira – Maranda Water Project	Extension of Water lines in Nyamira / Maranda & Erection of collection points from Magawa to malawa	600,000.00	New
Penwa – Ogam Water Project	Extension of Water trunk line & distribution lines, from Penwa to Ogam	800,000.00	New

Sare Water Project	Completion of trunk line / reservoir	2,000,000.00	Ongoing
Nina – Korimba Water Project	Rehabilitation of water tank / line from Nina to Korimba	1,200,000.00	New
Olago Water Project	Extension of Water trunk line & distribution lines, (Nembele – Gombe Health Center- Gombe Primary School-Maranyona Secondary School-Church on the rock- Kipasi-Got Abiero Secondary School)	600,000.00	New
Uyawi / Uhamba Valley	Extension of water trunk lines from Uyawi to Uhamba & erection of water intake.	1,500,000.00	New
Wagusu – Ndati Water Project	Extension of water trunk lines & distribution lines from Wagusu to Ndati.	3,000,000.00	New
Minya Water Project	Extension of water trunk line from Kochilo to Amoyo & erection of water intake	2,000,000.00	New
Ugambe Water Project	Reservoir construction & outlet distribution lines	2,000,000.00	New
Nyamonye – Othach Water Project	Erection of water intake & extension of supply lines from Mago – Lela – Masamba	2,000,000.00	New
<b>SECURITY</b>			
Usenge Patrol Boat	Purchase of patrol boat to enhance security in the beach.	400,000.00	New
Ugambe – Uwaria – Desi Beach Patrol Boat	Purchase of patrol boat to enhance security patrol at Ugambe – Uwaria Desi Beach	400,000.00	New
Kapiyo Chief's Office	Flooring, plastering, fittings & painting of Chief's office at Kapiyo chief's camp.	300,000.00	New

<b>HEALTH</b>			
Ndeda Dispensary	Foundation, walling, roofing, painting & plastering of a staff house. Purchase & installation of water harvesting equipments	700,000.00	New
Nyenyene / Misori Dispensary	Plastering & painting of a staff house.	200,000.00	New
<b>AGRICULTURE</b>			
Siungu Beach	Hacking, flooring, plastering & painting (300,000) Electrification (300,000)	600,000.00	
Wichlum Fish Processing Plant	Purchase & installation fish processing plant.	1,400,000.00	
Usenge Fish Multiplication Plant	Purchase & installation of fish multiplication plant at usenge beach.	2,000,000.00	New
<b>EDUCATION PRY</b>			
Bondo Township Primary School	Construction of a perimeter wall between the school & Bondo hospital mortuary	1,500,000.00	New
Nyayo Primary School	Floor hacking, plastering & painting of 4 classrooms	837,931.00	New
Manyonge Primary School	Plastering & painting of 1 classroom. Foundation, walling & roofing of 1 new classroom	820,000.00	New
Ajigo Primary School	Construction of a 5 door pit latrine	574,850.00	New
Barmuofu Primary School	Floor hacking, screeding, plastering & painting of 2 classroom	600,000.00	New

Lwala Primary School	Floor hacking, screeding, plastering & painting of 2 classrooms.	600,000.00	New
Okola Primary School	Foundation, walling, plastering, painting & roofing of 1 classroom	700,000.00	New
Rapogi Primary School	Floor hacking, screeding, plastering, roofing & painting of 4 classrooms	1,200,000.00	New
Sika Primary School	Foundation, walling, plastering, roofing, fittings & painting of 2 classroom.	1,600,000.00	New
Nyabondo Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Kapiyo Primary School	Floor hacking, screeding, plastering, painting & fittings of 4 classrooms	1,200,000.00	New
Goma Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Sinapanga Primary School	Foundation, walling, plastering, roofing, fittings & painting of 2 classrooms.	1,400,000.00	New
Mileng'a Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Maranda Primary School	Fittings, plastering & painting of an Administrative block & office	500,000.00	New
Magombe Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Sangwe Primary School	Plastering, fittings & painting of 4 classrooms.	600,000.00	New
Pap Lela Primary School	Plastering, fittings & painting of 4 classrooms.	600,000.00	New

Nyangera Primary School	Floor hacking, Plastering, fittings & painting of 4 classrooms.	700,000.00	New
Migiro Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Alara Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Oyamo Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classrooms.	800,000.00	New
Akoko Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Otuoma Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Chamagaha Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classrooms.	700,000.00	New
Gombe Primary School	Foundation, walling, plastering, roofing, fittings & painting of 2 classroom.	1,600,000.00	New
Got Matar Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
Kayogo Primary School	Foundation, walling, plastering, roofing, fittings & painting of 1 classroom.	700,000.00	New
<b>SECONDARY SCH</b>			
Gobei Secondary School	Purchase of School Bus (Isuzu FRR33L 51 seater Co- funding CDF/PTA	2,000,000.00	New

Barkowino Secondary School	Purchase of School Bus (Isuzu FRR33L 51 seater Co- funding CDF/PTA	1,000,000.00	New
Bondo Township Secondary School	Plastering, fittings, & painting of 4 classrooms	758,412.00	New
Barchando Girls Secondary School	Foundation, walling, plastering & roofing of a science laboratory	2,000,000.00	New
Ulowa Secondary School	Foundation, walling , plastering ,roofing, fittings & painting of 3 classrooms	2,100,000.00	New
Joakim Owang' Secondary School	Floor hacking, plastering, painting & fittings of an administration block	1,000,000.00	New
Got Agulu Secondary School	Purchase of a school bus (Isuzu FRR33L 51 seater Co-funding CDF/PTA-(1,000,000) Purchase & installation of gas chamber for science lab – (1,000,000)	2,000,000.00	New
Majengo Secondary School	Foundation, walling, plastering & roofing of dining hall & kitchen	1,500,000.00	New
Serawongo Secondary School	Foundation, walling, plastering, painting & roofing of 3 classrooms	2,100,000.00	New
Maranyona Secondary School	Plastering, paintings, fittings of a science laboratory.	500,000.00	Ongoing
Nyaguda Secondary School	Plastering, paintings, fittings of a science laboratory.	500,000.00	Ongoing
KMTC - Bondo	Foundation, walling, plastering, painting & roofing of 1 lecture room.	1,000,000.00	New
<b>OTHERS</b>			
Nango Social Hall	Flooring, plastering & painting of social hall	800,000.00	New



Nyaguda Resource Center	Purchase of equipments - (Computers, photocopiers & printers)	300,000.00	New
<b>ROAD</b>			
Nyaguda – Uhandu Beach (4 km)	Opening & light grading	1,198,983.00	New
Amoyo – Kochilo Beach (2.5 km)	Opening	1,000,000.00	New
Wagusu – Luore – Yamo Oloko beach (3.5 km)	Opening	1,000,000.00	New
Nyamira – Alara Access Road (4 km)	Grading	898,983.00	New
Ajigo – Barchando - Ndira Access Road (3.6 km)	Murruming	800,000.00	New
Nyayo – Nyamnuwa - Gul-Pesa Odong Beach Access Road (3 km)	Grading	700,000.00	New
Abora – Barkanyango Access Road (3 km)	Grading	700,000.00	New
Bondo – waringa – anyuongi rural access road	Grading and murrum	1,700,000.00	
<b>APPROVED TOTAL</b>		<b>106,120,021.00</b>	
<b>PENDING APPROVAL</b>			
AUDIT FEE	AUDIT FEE	500,000.00	
<b>TOTAL ALLOCATION</b>		<b>106,620,021.00</b>	

Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<p>.....</p> <p><b>Certified By: Yusuf Mbuno.</b>  <b>Ag. Chief Executive Officer</b>  <b>Date.....</b></p>			

Karemo Cotton Ginnery	Rehabilitation of cotton ginnery.	1,200,000.00
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AUDIT ISSUE

No. Kawino – Alinga- Ndere – Jusa Access Road (4.5 km)	Grading	1,000,000.00	New
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2,200,000.00

108,320,021.00